

3.0 Schedule of Proposed Commercial Utility Service Rates Fiscal Year 2009/2010

Section 3.01 - Commercial Water Service within City Limits

a. Commercial Metered Water Fees

Billed Monthly	Billed Bi-Monthly	Current Rate	Proposed Rate	% Change
0 – 6 CCF	0 – 12 CCF	\$ 1.42	\$ 1.53	8.0%
7 – 20 CCF	13 – 40 CCF	\$ 2.75	\$ 2.97	8.0%
21 – 50 CCF	41 – 100 CCF	\$ 2.93	\$ 3.16	8.0%
51 – 500 CCF	101 – 1000 CCF	\$ 3.02	\$ 3.26	8.0%
501 – 1250 CCF	1001 – 2500 CCF	\$ 3.10	\$ 3.35	8.0%
1251 – 2500 CCF	2501 – 5000 CCF	\$ 3.18	\$ 3.43	8.0%
2501+ CCF	5001+ CCF	\$ 3.25	\$ 3.51	8.0%
Landscape Water	per CCF	\$ 2.99	\$ 3.23	8.0%
Agricultural/Institutional	per CCF	\$ 1.42	\$ 1.53	8.0%
Agricultural/Institutional Recycled Water Users	per CCF	\$ 1.28	\$ 1.38	8.0%
Landscape Recycled Water Users	per CCF	\$ 2.69	\$ 2.91	8.0%

b. Commercial Water Service Fees

Meter Size	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly	% Change
5/8" x 3/4"	\$ 4.74	\$ 6.14	\$ 9.48	\$ 12.28	29.5%
3/4"	\$ 5.41	\$ 7.97	\$ 10.82	\$ 15.94	47.3%
1"	\$ 9.00	\$ 11.65	\$ 18.00	\$ 23.30	29.4%
1-1/2"	\$ 14.23	\$ 20.86	\$ 28.46	\$ 41.72	46.6%
2"	\$ 23.57	\$ 31.90	\$ 47.14	\$ 63.80	35.3%
3"	\$ 42.38	\$ 61.34	\$ 84.76	\$ 122.68	44.7%
4"	\$ 54.23	\$ 94.46	\$ 108.46	\$ 188.92	74.2%
6"	\$ 91.52	\$ 186.47	\$ 183.04	\$ 372.94	103.7%
8"	\$ 179.64	\$ 296.87	\$ 359.28	\$ 593.74	65.3%
10"	\$ 233.88	\$ 425.68	\$ 467.76	\$ 851.36	82.0%
12"	\$ 303.37	\$ 830.49	\$ 606.74	\$ 1,660.98	173.8%

c. Landscape Water Service Fees

Meter Size	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly	% Change
5/8" x 3/4"	\$ 4.74	\$ 5.24	\$ 9.48	\$ 10.48	10.5%
3/4"	\$ 5.41	\$ 6.64	\$ 10.82	\$ 13.28	22.7%
1"	\$ 9.00	\$ 9.42	\$ 18.00	\$ 18.84	4.7%
1-1/2"	\$ 14.23	\$ 16.39	\$ 28.46	\$ 32.78	15.2%
2"	\$ 23.57	\$ 24.74	\$ 47.14	\$ 49.48	5.0%
3"	\$ 42.38	\$ 47.03	\$ 84.76	\$ 94.06	11.0%
4"	\$ 54.23	\$ 72.09	\$ 108.46	\$ 144.18	32.9%
6"	\$ 91.52	\$ 141.73	\$ 183.04	\$ 283.46	54.9%
8"	\$ 179.64	\$ 225.29	\$ 359.28	\$ 450.58	25.4%

d. Fireline Water Service Fees

Meter Size	Current Rate Monthly	Proposed Rate Monthly	Current Rate Bi-Monthly	Proposed Rate Bi-Monthly	% Change
4" or under	\$ 5.34	\$ 5.77	\$ 10.68	\$ 11.54	8.0%
3/4"	\$ 12.47	\$ 13.47	\$ 24.94	\$ 26.94	8.0%

Section 3.02 - Commercial Garbage Service

a. Commercial Cart Garbage Service Fees

Cart Size/Freq	First Cart	Each Additional Cart	% Change
35-gallon cart	Current Rate	Proposed Rate	
One collection/week	\$ 25.31	\$ 26.70	5.5%
Two collections/week	\$ 41.16	\$ 43.42	5.5%
Three collections/ week	\$ 57.02	\$ 60.16	5.5%
Four collections/week	\$ 72.87	\$ 76.88	5.5%
Five collections/week	\$ 88.73	\$ 93.61	5.5%
65-gallon cart	Current Rate	Proposed Rate	
One collection/week	\$ 30.90	\$ 32.60	5.5%
Two collections/week	\$ 52.35	\$ 55.23	5.5%
Three collections/ week	\$ 73.80	\$ 77.86	5.5%
Four collections/week	\$ 95.25	\$ 100.49	5.5%
Five collections/week	\$ 116.70	\$ 123.12	5.5%
95-gallon cart	Current Rate	Proposed Rate	
One collection/week	\$ 36.50	\$ 38.51	5.5%
Two collections/week	\$ 63.54	\$ 67.03	5.5%
Three collections/ week	\$ 90.58	\$ 95.56	5.5%
Four collections/week	\$ 117.63	\$ 124.10	5.5%
Five collections/week	\$ 144.67	\$ 152.63	5.5%
Extra Garbage Tag		\$ 6.00	0.0%

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b. Regular On-call Debris Bin Service Fees

	Bin Rental		Per Pickup		% Change
	Current Rate	Proposed Rate	Current Rate	Proposed Rate	
8 CY Bin	\$ 29.85	\$ 31.49	\$ 712.40	\$ 487.83	-31.5%
8 CY Bin (clean asphalt or concrete)	\$ 29.85	\$ 31.49	\$ 601.40	\$ 411.96	-31.5%
15 CY Bin	\$ 34.27	\$ 36.15	\$ 462.40	\$ 487.83	5.5%
20 CY Bin	\$ 39.42	\$ 41.59	\$ 567.13	\$ 598.32	5.5%
30 CY Bin	\$ 49.72	\$ 52.45	\$ 611.49	\$ 645.12	5.5%

c. Regular Debris Bin Service Fees

(rate does not include monthly rental charge-see rental rates under "On Call Debris Bin Service")				Current Rate	Proposed Rate	% Change
15 CY Bin						
One collection/week				\$ 2,003.72	\$ 2,113.92	5.5%
Two collections/week				\$ 4,007.44	\$ 4,227.85	5.5%
Three collections/ week				\$ 6,011.16	\$ 6,341.77	5.5%
Four collections/week				\$ 8,049.15	\$ 8,491.85	5.5%
Five collections/week				\$ 10,052.87	\$ 10,605.78	5.5%
20 CY Bin						
One collection/week				\$ 2,457.54	\$ 2,592.70	5.5%
Two collections/week				\$ 4,915.09	\$ 5,185.42	5.5%
Three collections/ week				\$ 7,372.63	\$ 7,778.12	5.5%
Four collections/week				\$ 9,869.59	\$ 10,412.42	5.5%
Five collections/week				\$ 12,327.13	\$ 13,005.12	5.5%
30 CY Bin						
One collection/week				\$ 2,649.75	\$ 2,795.49	5.5%
Two collections/week				\$ 5,299.50	\$ 5,590.97	5.5%
Three collections/ week				\$ 7,949.25	\$ 8,386.46	5.5%
Four collections/week				\$ 10,648.72	\$ 11,234.40	5.5%
Five collections/week				\$ 13,298.47	\$ 14,029.89	5.5%

d. Regular Front Load Bin Service Fees

Bin Size/Freq (Rate does not include rental)	Current Rate	Proposed Rate	% Change
1 CY Bin			
One collection/week	\$ 101.40	\$ 106.98	5.5%
Two collections/week	\$ 202.79	\$ 213.94	5.5%
Three collections/ week	\$ 304.19	\$ 320.92	5.5%
Four collections/week	\$ 405.59	\$ 427.90	5.5%
Five collections/week	\$ 506.98	\$ 534.86	5.5%
Six collections/week	\$ 608.38	\$ 641.84	5.5%
1.5 CY Bin			
One collection/week	\$ 139.71	\$ 147.39	5.5%
Two collections/week	\$ 279.43	\$ 294.80	5.5%
Three collections/ week	\$ 419.14	\$ 442.19	5.5%
Four collections/week	\$ 558.85	\$ 589.59	5.5%
Five collections/week	\$ 698.57	\$ 736.99	5.5%
Six collections/week	\$ 838.28	\$ 884.39	5.5%
2 CY Bin			
One collection/week	\$ 177.98	\$ 187.77	5.5%
Two collections/week	\$ 355.96	\$ 375.54	5.5%
Three collections/ week	\$ 533.95	\$ 563.32	5.5%
Four collections/week	\$ 711.93	\$ 751.09	5.5%
Five collections/week	\$ 889.91	\$ 938.86	5.5%
Six collections/week	\$ 1,067.89	\$ 1,126.62	5.5%
3 CY Bin			
One collection/week	\$ 254.46	\$ 268.46	5.5%
Two collections/week	\$ 508.92	\$ 536.91	5.5%
Three collections/ week	\$ 763.38	\$ 805.37	5.5%
Four collections/week	\$ 1,017.83	\$ 1,073.81	5.5%
Five collections/week	\$ 1,272.29	\$ 1,342.27	5.5%
Six collections/week	\$ 1,526.75	\$ 1,610.72	5.5%
4 CY Bin			
One collection/week	\$ 330.99	\$ 349.19	5.5%
Two collections/week	\$ 661.98	\$ 698.39	5.5%
Three collections/ week	\$ 992.97	\$ 1,047.58	5.5%
Four collections/week	\$ 1,323.96	\$ 1,396.78	5.5%
Five collections/week	\$ 1,654.95	\$ 1,745.97	5.5%
Six collections/week	\$ 1,985.94	\$ 2,095.17	5.5%
6 CY Bin			
One collection/week	\$ 482.28	\$ 508.81	5.5%
Two collections/week	\$ 964.55	\$ 1,017.60	5.5%
Three collections/ week	\$ 1,446.83	\$ 1,526.41	5.5%
Four collections/week	\$ 1,929.10	\$ 2,035.20	5.5%
Five collections/week	\$ 2,411.38	\$ 2,544.01	5.5%
Six collections/week	\$ 2,893.65	\$ 3,052.80	5.5%

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e. Front Load Bin Rental Fees

Commercial/Multi Family Bin Rental	Current Rate	Proposed Rate	% Change
1 CY Bin	\$ 14.64	\$ 15.45	5.5%
1.5 CY Bin	\$ 14.88	\$ 15.70	5.5%
2 CY Bin	\$ 15.41	\$ 16.26	5.5%
3 CY Bin	\$ 15.94	\$ 16.82	5.5%
4 CY Bin	\$ 16.53	\$ 17.44	5.5%
6 CY Bin	\$ 17.95	\$ 18.94	5.5%

d. Lock Service Fees

	Current Rate	Proposed Rate	% Change
Installation of hasp, furnishing of lock and two keys.	\$ 204.82	\$ 216.09	5.5%
Each additional key required	Actual Cost	Actual Cost	N/A
One collection/week	\$ 3.72	\$ 3.92	5.5%
Two collections/week	\$ 7.44	\$ 7.85	5.5%
Three collections/ week	\$ 11.16	\$ 11.77	5.5%
Four collections/week	\$ 14.88	\$ 15.70	5.5%
Five collections/week	\$ 18.60	\$ 19.62	5.5%
Six collections/week	\$ 22.33	\$ 23.56	5.5%

e. Push out Service Fees

Bin Size/Freq	Current Rate	Proposed Rate	% Change
1 CY Bin			
One collection/week	\$ 9.30	\$ 9.81	5.5%
Two collections/week	\$ 18.60	\$ 19.62	5.5%
Three collections/ week	\$ 27.91	\$ 29.45	5.5%
Four collections/week	\$ 37.21	\$ 39.26	5.5%
Five collections/week	\$ 46.51	\$ 49.07	5.5%
Six collections/week	\$ 55.81	\$ 58.88	5.5%
1.5 CY Bin			
One collection/week	\$ 9.30	\$ 9.81	5.5%
Two collections/week	\$ 18.60	\$ 19.62	5.5%
Three collections/ week	\$ 27.91	\$ 29.45	5.5%
Four collections/week	\$ 37.21	\$ 39.26	5.5%
Five collections/week	\$ 46.51	\$ 49.07	5.5%
Six collections/week	\$ 55.81	\$ 58.88	5.5%
2 CY Bin			
One collection/week	\$ 9.30	\$ 9.81	5.5%
Two collections/week	\$ 18.60	\$ 19.62	5.5%
Three collections/ week	\$ 27.91	\$ 29.45	5.5%
Four collections/week	\$ 37.21	\$ 39.26	5.5%
Five collections/week	\$ 46.51	\$ 49.07	5.5%
Six collections/week	\$ 55.81	\$ 58.88	5.5%
3 CY Bin			
One collection/week	\$ 14.88	\$ 15.70	5.5%
Two collections/week	\$ 29.77	\$ 31.41	5.5%
Three collections/ week	\$ 44.65	\$ 47.11	5.5%
Four collections/week	\$ 59.53	\$ 62.80	5.5%
Five collections/week	\$ 74.42	\$ 78.51	5.5%
Six collections/week	\$ 89.30	\$ 94.21	5.5%
4 CY Bin			
One collection/week	\$ 18.60	\$ 19.62	5.5%
Two collections/week	\$ 37.21	\$ 39.26	5.5%
Three collections/ week	\$ 55.81	\$ 58.88	5.5%
Four collections/week	\$ 74.42	\$ 78.51	5.5%
Five collections/week	\$ 93.02	\$ 98.14	5.5%
Six collections/week	\$ 111.63	\$ 117.77	5.5%

f. Compacted Garbage Service Fees

1.5 CY Compactor			
On Call (Charge per pickup)	\$ 130.34	\$ 137.51	5.5%
One collection/week	\$ 175.18	\$ 184.81	5.5%
Two collections/week	\$ 345.62	\$ 364.63	5.5%
Three collections/ week	\$ 525.54	\$ 554.44	5.5%
Four collections/week	\$ 691.24	\$ 729.26	5.5%
Five collections/week	\$ 875.89	\$ 924.06	5.5%
Six collections/week	\$ 1,051.07	\$ 1,108.88	5.5%
2 CY Compactor			
On Call (Charge per pickup)	\$ 144.75	\$ 152.71	5.5%
One collection/week	\$ 225.28	\$ 237.67	5.5%
Two collections/week	\$ 445.45	\$ 469.95	5.5%
Three collections/ week	\$ 675.85	\$ 713.02	5.5%
Four collections/week	\$ 888.91	\$ 937.80	5.5%
Five collections/week	\$ 1,126.42		
Six collections/week	\$ 1,351.70	\$ 1,426.04	5.5%
2.5 CY Compactor			

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On Call (Charge per pickup)	\$	159.16	\$	167.91	5.5%
Two collections/week	\$	585.88	\$	618.10	5.5%
Three collections/ week	\$	890.94	\$	939.94	5.5%

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3 CY Compactor				
On Call (Charge per pickup)	\$	173.57	\$	183.12 5.5%
One collection/week	\$	325.49	\$	343.39 5.5%
Two collections/week	\$	642.11	\$	677.43 5.5%
Three collections/ week	\$	976.48	\$	1,030.19 5.5%
Four collections/week	\$	1,284.23	\$	1,354.86 5.5%
Five collections/week	\$	1,627.46		
Six collections/week	\$	1,952.95	\$	2,060.36 5.5%
4 CY Compactor				
On Call (Charge per pickup)	\$	202.38	\$	213.51 5.5%
One collection/week	\$	425.70	\$	449.11 5.5%
Two collections/week	\$	839.78	\$	885.97 5.5%
Three collections/ week	\$	1,277.10	\$	1,347.34 5.5%
Four collections/week	\$	1,679.55	\$	1,771.93 5.5%
Five collections/week	\$	2,128.50		
Six collections/week	\$	2,554.20	\$	2,694.68 5.5%
6 CY Compactor				
On Call (Charge per pickup)	\$	260.01	\$	274.31 5.5%
One collection/week	\$	624.34	\$	658.68 5.5%
Two collections/week	\$	1,231.59	\$	1,299.33 5.5%
Three collections/ week	\$	1,873.03	\$	1,976.05 5.5%
Four collections/week	\$	2,463.19	\$	2,598.67 5.5%
Five collections/week	\$	3,121.71	\$	3,293.40 5.5%
Six collections/week	\$	3,746.05	\$	3,952.08 5.5%
7 CY Compactor				
On Call (Charge per pickup)	\$	348.65	\$	367.83 5.5%
One collection/week	\$	1,510.77	\$	1,593.86 5.5%
Two collections/week	\$	2,979.82	\$	3,143.71 5.5%
Three collections/ week	\$	4,532.31	\$	4,781.59 5.5%
Four collections/week	\$	5,959.65	\$	6,287.43 5.5%
Five collections/week	\$	7,553.86	\$	7,969.32 5.5%
Six collections/week	\$	9,064.63	\$	9,563.18 5.5%
10 CY Compactor				
On Call (Charge per pickup)	\$	438.35	\$	462.46 5.5%
One collection/week	\$	1,899.46	\$	2,003.93 5.5%
Two collections/week	\$	3,746.47	\$	3,952.53 5.5%
Three collections/ week	\$	5,698.39	\$	6,011.80 5.5%
Four collections/week	\$	7,492.95	\$	7,905.06 5.5%
Five collections/week	\$	9,497.31	\$	10,019.66 5.5%
Six collections/week	\$	11,396.77	\$	12,023.59 5.5%
15 CY Compactor				
On Call (Charge per pickup)	\$	587.86	\$	620.19 5.5%
One collection per week	\$	2,547.28	\$	2,687.38 5.5%
Two collections per week	\$	5,024.22	\$	5,300.55 5.5%
Three collections per week	\$	7,641.84	\$	8,062.14 5.5%
Four collections/week	\$	10,048.44	\$	10,601.10 5.5%
Five collections/week	\$	12,736.40	\$	13,436.90 5.5%
Six collections/week	\$	15,283.68	\$	16,124.28 5.5%
16 CY Compactor				
On Call (Charge per pickup)	\$	617.76	\$	651.74 5.5%
One collection/week	\$	2,676.84	\$	2,824.07 5.5%
Two collections/week	\$	5,279.77	\$	5,570.16 5.5%
Three collections/ week	\$	8,030.53	\$	8,472.21 5.5%
Four collections/week	\$	10,559.54	\$	11,140.31 5.5%
Five collections/week	\$	13,384.21	\$	14,120.34 5.5%
Six collections/week	\$	16,061.06	\$	16,944.42 5.5%
18 CY Compactor				
On Call (Charge per pickup)	\$	677.55	\$	714.82 5.5%
20 CY Compactor				
On Call (Charge per pickup)	\$	737.36	\$	777.91 5.5%
One collection/week	\$	3,195.10	\$	3,370.83 5.5%
Two collections/week	\$	6,301.97	\$	6,648.58 5.5%
Three collections/ week	\$	9,585.29	\$	10,112.48 5.5%
Four collections/week	\$	12,603.93	\$	13,297.15 5.5%
Five collections/week	\$	15,975.49	\$	16,854.14 5.5%
Six collections/week	\$	19,170.58	\$	20,224.96 5.5%
25 CY Compactor				
On Call (Charge per pickup)	\$	886.86	\$	935.64 5.5%
One collection/week	\$	3,842.91	\$	4,054.27 5.5%
Two collections/week	\$	7,579.71	\$	7,996.59 5.5%
Three collections/ week	\$	11,528.74	\$	12,162.82 5.5%
Four collections/week	\$	15,159.43	\$	15,993.20 5.5%
Five collections/week	\$	19,214.57	\$	20,271.37 5.5%
Six collections/week	\$	23,057.49	\$	24,325.65 5.5%

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27 CY Compactor				
On Call (Charge per pickup)	\$	946.66	\$	998.73 5.5%
One collection/week	\$	4,102.04	\$	4,327.65 5.5%
Two collections/week	\$	8,090.81	\$	8,535.80 5.5%
Three collections/ week	\$	12,306.13	\$	12,982.97 5.5%
Four collections/week	\$	16,181.62	\$	17,071.61 5.5%
Five collections/week	\$	20,510.21	\$	21,638.27 5.5%
Six collections/week	\$	24,612.25	\$	25,965.92 5.5%
28 CY Compactor				
On Call (Charge per pickup)	\$	976.57	\$	1,030.28 5.5%
One collection/week	\$	4,231.61	\$	4,464.35 5.5%
Two collections/week	\$	8,346.36	\$	8,805.41 5.5%
Three collections/ week	\$	12,694.82	\$	13,393.04 5.5%
Four collections/week	\$	16,692.72	\$	17,610.82 5.5%
Five collections/week	\$	21,158.03	\$	22,321.72 5.5%
Six collections/week	\$	25,389.63	\$	26,786.06 5.5%
29 CY Compactor				
On Call (Charge per pickup)	\$	1,006.47	\$	1,061.83 5.5%
One collection/week	\$	4,361.17	\$	4,601.03 5.5%
Two collections/week	\$	8,601.91	\$	9,075.02 5.5%
Three collections/ week	\$	13,083.51	\$	13,803.10 5.5%
Four collections/week	\$	17,203.82	\$	18,150.03 5.5%
Five collections/week	\$	21,805.84	\$	23,005.16 5.5%
Six collections/week	\$	26,167.01	\$	27,606.20 5.5%
30 CY Compactor				
On Call (Charge per pickup)	\$	1,036.37	\$	1,093.37 5.5%
One collection/week	\$	4,490.73	\$	4,737.72 5.5%
Two collections/week	\$	8,857.46	\$	9,344.62 5.5%
Three collections/ week	\$	13,472.20	\$	14,213.17 5.5%
Four collections/week	\$	17,714.92	\$	18,689.24 5.5%
Five collections/week	\$	22,453.66	\$	23,688.61 5.5%
Six collections/week	\$	26,944.39	\$	28,426.33 5.5%
31 CY Compactor				
On Call (Charge per pickup)	\$	1,066.27	\$	1,124.91 5.5%
One collection/week	\$	4,620.30	\$	4,874.42 5.5%
Two collections/week	\$	9,113.01	\$	9,614.23 5.5%
Three collections/ week	\$	13,860.89	\$	14,623.24 5.5%
Four collections/week	\$	18,226.02	\$	19,228.45 5.5%
Five collections/week	\$	23,101.48	\$	24,372.06 5.5%
Six collections/week	\$	27,721.78	\$	29,246.48 5.5%
32 CY Compactor				
On Call (Charge per pickup)	\$	1,096.17	\$	1,156.46 5.5%
One collection/week	\$	4,749.86	\$	5,011.10 5.5%
Two collections/week	\$	9,368.56	\$	9,883.83 5.5%
Three collections/ week	\$	14,249.58	\$	15,033.31 5.5%
Four collections/week	\$	18,737.12	\$	19,767.66 5.5%
Five collections/week	\$	23,749.30	\$	25,055.51 5.5%
Six collections/week	\$	28,499.16	\$	30,066.61 5.5%
34 CY Compactor				
On Call (Charge per pickup)	\$	1,155.97	\$	1,219.55 5.5%
One collection/week	\$	5,008.99	\$	5,284.48 5.5%
Two collections/week	\$	9,879.66	\$	10,423.04 5.5%
Three collections/ week	\$	15,026.96	\$	15,853.44 5.5%
Four collections/week	\$	19,759.32	\$	20,846.08 5.5%
Five collections/week	\$	25,044.93	\$	26,422.40 5.5%
Six collections/week	\$	30,053.92	\$	31,706.89 5.5%
35 CY Compactor				
On Call (Charge per pickup)	\$	1,185.87	\$	1,251.09 5.5%
One collection/week	\$	5,138.55	\$	5,421.17 5.5%
Two collections/week	\$	10,135.21	\$	10,692.65 5.5%
Three collections/ week	\$	15,415.65	\$	16,263.51 5.5%
Four collections/week	\$	20,270.41	\$	21,385.28 5.5%
Five collections/week	\$	25,962.75	\$	27,390.70 5.5%
Six collections/week	\$	30,831.30	\$	32,527.02 5.5%
36 CY Compactor				
On Call (Charge per pickup)	\$	1,215.77	\$	1,282.64 5.5%
One collection/week	\$	5,268.11	\$	5,557.86 5.5%
Two collections/week	\$	10,390.76	\$	10,962.25 5.5%
Three collections/ week	\$	15,804.34	\$	16,673.58 5.5%
Four collections/week	\$	20,781.51	\$	21,924.49 5.5%
Five collections/week	\$	26,340.57	\$	27,789.30 5.5%
Six collections/week	\$	31,608.68	\$	33,347.16 5.5%
38 CY Compactor				
On Call (Charge per pickup)	\$	1,275.57	\$	1,345.73 5.5%
One collection/week	\$	5,527.24	\$	5,831.24 5.5%
Two collections/week	\$	10,901.86	\$	11,501.46 5.5%
Three collections/ week	\$	16,581.72	\$	17,493.71 5.5%
Four collections/week	\$	21,803.71	\$	23,002.91 5.5%
Five collections/week	\$	27,638.20	\$	29,158.30 5.5%

3.0 Schedule of Proposed Commercial Utility Service Rates
Fiscal Year 2009/2010

Six collections/week	\$	33,163.44	\$	34,987.43	5.5%
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3.0 Schedule of Proposed Commercial Utility Service Rates Fiscal Year 2009/2010

40 CY Compactor			
On Call (Charge per pickup)	\$ 1,335.37	\$ 1,408.82	5.5%
One collection/week	\$ 5,786.37	\$ 6,104.62	5.5%
Two collections/week	\$ 11,412.95	\$ 12,040.66	5.5%
Three collections/ week	\$ 17,359.10	\$ 18,313.85	5.5%
Four collections/week	\$ 22,825.91	\$ 24,081.34	5.5%
Five collections/week	\$ 28,931.84	\$ 30,523.09	5.5%
Six collections/week	\$ 34,718.21	\$ 36,627.71	5.5%
42 CY Compactor			
On Call (Charge per pickup)	\$ 1,395.18	\$ 1,471.91	5.5%
One collection/week	\$ 6,045.49	\$ 6,377.99	5.5%
Two collections/week	\$ 11,924.05	\$ 12,579.87	5.5%
Three collections/ week	\$ 18,136.48	\$ 19,133.99	5.5%
Four collections/week	\$ 23,848.11	\$ 25,159.76	5.5%
Five collections/week	\$ 30,277.47	\$ 31,942.73	5.5%
Six collections/week	\$ 36,272.97	\$ 38,267.98	5.5%
45 CY Compactor			
On Call (Charge per pickup)	\$ 1,484.88	\$ 1,566.55	5.5%
One collection/week	\$ 6,434.19	\$ 6,788.07	5.5%
Two collections/week	\$ 12,690.70	\$ 13,388.69	5.5%
Three collections/ week	\$ 19,302.56	\$ 20,364.20	5.5%
Four collections/week	\$ 25,381.40	\$ 26,777.38	5.5%
Five collections/week	\$ 32,170.93	\$ 33,940.33	5.5%
Six collections/week	\$ 38,605.11	\$ 40,728.39	5.5%

g. Cardboard Recycling Service Fees

Commercial Cardboard Recycling Service	Current Rate	Proposed Rate	% Increase
Bin Rental only - no fee for pickup			
3 CY Bin	\$ 15.94	\$ 16.82	5.5%
6 CY Bin	\$ 17.95	\$ 18.94	5.5%

h. Maintenance of Containers Supplied by Franchise Holder

Standard containers supplied by the franchise holder may require cleaing and/or painting.			Each Additional Cart		
Container Size	Cleaning Fee		Cleaning and Painting Fee		% Change
	Current Rate	Proposed Rate	Current Rate	Proposed Rate	
First Cleaning and painting for each 12 month Period	No Charge	No Charge	No Charge	No Charge	N/A
1 CY Bin	\$ 76.88	\$ 81.11	\$ 352.60	\$ 371.99	5.5%
1.5 CY Bin	\$ 86.87	\$ 91.65	\$ 362.66	\$ 382.61	5.5%
2 CY Bin	\$ 90.93	\$ 95.93	\$ 504.66	\$ 532.42	5.5%
3 CY Bin	\$ 106.01	\$ 111.84	\$ 519.33	\$ 547.89	5.5%
4 CY Bin	\$ 121.13	\$ 127.79	\$ 533.98	\$ 563.35	5.5%
6 CY Bin	\$ 194.95	\$ 205.67	\$ 746.26	\$ 787.30	5.5%
15 CY Bin	\$ 324.72	\$ 342.58	\$ 1,151.77	\$ 1,215.12	5.5%
20 CY Bin	\$ 383.25	\$ 404.33	\$ 1,323.99	\$ 1,396.81	5.5%
30 CY bin	\$ 424.68	\$ 448.04	\$ 1,351.58	\$ 1,425.92	5.5%

Section 3.02 - Commercial Sewer Service

Commercial Users (per 100 cubic ft. of water usage)	Current Rate	Proposed Rate	% Increase
The monthly rate for sewer service for each commercial user shall be the following charge for each one hundred (100) cubic feet or fraction thereof of sanitary sewage and waste discharge for the premises:			
Low Strength	\$ 2.26	\$ 2.43	7.5%
Standard Strength	\$ 2.54	\$ 2.73	7.5%
High Strength	\$ 4.48	\$ 4.48	0.0%

Significant Industrial Users ** (per 100 cubic feet)

	Current Rate	Proposed Rate	% Increase
The monthly rate for sewer service for all significant industrial users for each one hundred (100) cubic feet or fraction thereof, of sanitary sewage and waste discharge from the premises shall be the annual flow total in one hundred cubic feet divided by:			
Per 1,000,000 gallons of sewage discharged plus	\$ 2,413.81	\$ 2,594.85	7.5%
Per 1,000 pounds of "suspended solids" discharged plus	\$ 1,677.10	\$ 1,802.88	7.5%
Per 1,000 pounds of "total organic carbon" discharged plus	\$ 996.85	\$ 1,071.61	7.5%
Per 1,000 pounds of "ammonia nitrogen"	\$ 3,102.50	\$ 3,335.19	7.5%

** The Monthly rate shall not be less than the Standard Strength rate for commercial premises